

July 30, 2025

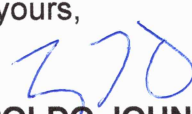
ATTY. MARIA DIONESIA A. RIVERA-GUILLERMO
Officer-in-Charge
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear **Atty. Rivera-Guillermo**:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) hereby the attached NDC Annual Procurement Plan for 2025 (Changes within the 1st Semester).

Thank you.

Truly yours,



LEOPOLDO JOHN F. ACOT
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

National Development Company Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, installation and commissioning of 4 20TR at ground flr. of I&I Bldg.	AMG	NO	Competitive Bidding	January	March	TBD	TBD	Corporate Budget	₱11,000,000.00		₱11,000,000.00	Issuance of Notice of Award
	Consultancy for the I&I Building Improvements	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000,000.00	₱5,000,000.00		ongoing procurement
	Preventive maintenance and repair works for I&I Bldg.	AMG	No	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	Preventive maintenance of genset for I&I Bldg.	AMG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱185,000.00	₱185,000.00		
	Preventive maintenance of aircon units for I&I Bldg.	AMG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱480,000.00	₱480,000.00		
	Repair works of aircon units for I&I Building	AMG	NO	Negotiated Procurement - Emergency Cases	TBD	TBD	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Maintenance Service of Service Elevator-I&I Bldg.	AMG	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱397,000.00	₱397,000.00		
	Preventive maintenance of Automatic Transfer Switch	AMG	NO	Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	₱80,000.00	₱80,000.00		
	Relocation survey of properties	AMG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		
	Market Study on Property Leasing	AMG	NO	Small Value Procurement	May-25	N/A	Jun-25	Jun-25	Corporate Budget	₱500,000.00	₱500,000.00		
	Appraisal Properties	AMG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱700,000.00	₱700,000.00		
	Publication of Invitation to Bid (lease and sale of properties)	AMG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Clearing and grubbing of Macapagal Lot	AMG	NO	Small Value Procurement	Jan-25	N/A	Feb-25	Feb-25	Corporate Budget	₱400,000.00	₱400,000.00		
	Consultancy for AMG	AMG	NO	Negotiated Procurement - Highly Technical Cons	N/A	N/A	May-25	May-25	Corporate Budget	₱600,000.00	₱600,000.00		
	2-units of grass cutters	AMG	NO	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱16,000.00	₱16,000.00		
	Coffee Grinder and Maker	AMG	NO	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱5,000.00	₱5,000.00		
	Subscriptions (zoom,canva, lamudi ,google storage)	AMG	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱30,000.00	₱30,000.00		
	Service Invoice	Treasury Unit	NO	NP-53.5 Agency-to-Agency	N/A	TBD	TBD	Apr-25	Corporate Budget	₱58,000.00	₱58,000.00		
	Printer 3-in-1	Treasury Unit	NO	Direct Acquisition	N/A	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Billing Invoice	Treasury Unit	NO	NP-53.9 - Small Value Procurement	N/A	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Filing Cabinet	Treasury Unit	NO	Direct Acquisition	N/A	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Cabinet	Legal	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Chairs	Legal	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Online Library	Legal	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	TBD	TBD	TBD	TBD	Corporate Budget	₱60,480.00	₱60,480.00		

National Development Company Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Whiteboard, markers, and erasers	Corporate Planning	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000.00	₱5,000.00		
	Conference tables and chairs	Corporate Planning	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Shelf cabinet	Corporate Planning	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱15,000.00	₱15,000.00		
	Printing fees	Corporate Planning	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱20,000.00	₱20,000.00		
	Certifying Body for the BCM Certification	Corporate Planning	NO	Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	₱400,000.00	₱400,000.00		
	Consultant for Strategic Planning and Direction Setting with NDC Board	Corporate Planning	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	2025 Mid-year Performance Review and 2026 Strategic Planning Session	Corporate Planning	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	TBD	TBD	TBD	Corporate Budget	₱1,350,000.00	₱1,350,000.00		
	Strategic Planning and Direction Setting with the NDC Board of Directors	Corporate Planning	NO	Negotiated Procurement - Lease of Real Property and Venue	TBD	TBD	TBD	TBD	Corporate Budget	₱400,000.00	₱400,000.00		
	Procurement For The Design And Fit-Out of the Interiors of the Philippine Innovation Hub Building, Marikina	BDG-IHUB	NO	Negotiated Procurement - Two Failed Bidding	Jun-25	TBD	TBD	TBD	Corporate Budget	₱50,000,000.00		₱50,000,000.00	ongoing procurement
	Procurement for the Consultancy Services for the Philippine Innovation Hub (iHub)/Philippine Innovation Hub-Marikina Enterprise Scale-Up Hub (iHub-MESH) Project Architecture for National Development Company (NDC)	BDG-IHUB	NO	Competitive Bidding	Dec-24	Jan-25	TBD	TBD	Corporate Budget	₱14,000,000.00	₱14,000,000.00		Issuance of Notice of Award
	Procurement for the Consultancy Services for the Project Integration and Marketing Communications for IHUB/IHUB-MESH Project of the National Development Company (NDC)	BDG-IHUB	NO	Competitive Bidding	Dec-24	Jan-25	Apr-25	Apr-25	Corporate Budget	₱5,500,000.00	₱5,500,000.00		Issuance of Notice of Award
	Procurement for the Consultancy Services for the Development of Incubation Programs for the Marikina Enterprise Scale-Up Hub (MESH)	BDG-IHUB	NO	Competitive Bidding	Dec-24	Jan-25	TBD	TBD	Corporate Budget	₱10,000,000.00	₱10,000,000.00		Issuance of Notice of Award
	Consultancy for Hackathon Program	BDG-IHUB	NO	Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	₱500,000.00	₱500,000.00		Issuance of Notice of Award
	Consultancy for Residency Program	BDG-IHUB	NO	Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	₱400,000.00	₱400,000.00		Issuance of Notice of Award

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Knowledge Partnership Activation	BDG-IHUB	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Automation of Investment Application and Accrediation through the NDC website or app	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Due diligence services and ocular activities	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Official Business (International)	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	LMC/LIDE Board Meeting and Ocular	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
	Official Business (local)	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Trainings	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Meals for the Meeting	BDG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱90,000.00	₱90,000.00		
	Paper Shredder	BDG	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱20,000.00	₱20,000.00		
	1-unit of Refrigerator	BDG	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱15,000.00	₱15,000.00		
	1-unit of Air Purifier	BDG	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱15,000.00	₱15,000.00		
	1-unit of Scanner	BDG	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱10,000.00	₱10,000.00		
	Filing Cabinet	BDG	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱15,000.00	₱15,000.00		
	Laptop	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,070,000.00		₱1,070,000.00	
	External Device	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Multimedia Meeting speaker with microphone	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Printers	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Scanners	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Multimedia Software	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000.00	₱5,000.00		
	Anti-virus	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Communications and Media (website/online meeting subscription)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Consultancy for System maintenance and upgrades	IT Unit	NO	Negotiated Procurement - Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱2,500,000.00	₱2,500,000.00		
	Trainings and Seminars 2025	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Cabling Projects for the expansion of NDC workgroups	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,500,000.00	₱0.00	₱2,500,000.00	
	Email Hosting	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱400,000.00	₱400,000.00		
	Website Hosting (NDC site)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Cloud Hosting	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Back-up Internet	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	EDMS (Formerly KMIS)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	All in one PC	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱480,000.00		₱480,000.00	
	Laptop	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,680,000.00		₱1,680,000.00	
	Tablet	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱195,000.00		₱195,000.00	
	Heavy Duty Scanner	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00		₱60,000.00	
	Conference webcam with Mic	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱160,000.00	₱160,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drone with complete accessories	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00		₱100,000.00	
	KMV Console display for the IT Servers	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Touch screen TV Monitor 60"	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00		₱150,000.00	
	Audio recorder	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱36,000.00	₱36,000.00		
	Headset with noise cancellation	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱175,000.00	₱175,000.00		
	Firewall backup VPN	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		
	Cloud hosting for IHuB and SVF	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Cash analytics system	IT Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	UPS	IT Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱70,000.00	₱70,000.00		
	HDMI Connectors Display for Tablets	IT Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱84,500.00	₱84,500.00		
	Project Management System	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00		₱150,000.00	
	Asset Management System	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00		₱500,000.00	
	Cloud Storage Subscription	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	New NDC website	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	Website Hosting Maintenance (Annual)	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	AI Transcription Software Subscription	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱20,000.00	₱20,000.00		
	Drawing Software Subscription	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱45,000.00	₱45,000.00		
	PDF Editor	IT Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱12,000.00	₱12,000.00		
	Social Media Boosting and engagement	CCG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		
	Amendment of reels for long-term use by NDC-for use in various campaigns	CCG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Equipment and various printed collaterals-press releases, pamphlets, brochures,advertorial,annual report	CCG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Branding signage for various NDC properties	CCG	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱160,000.00	₱160,000.00		
	Supplier for NDC Annual Report FY 2024	CCG	NO	Small Value Procurement	Jun-25	Jun-25	Jun-25	Jul-25	Corporate Budget	₱950,000.00	₱950,000.00		
	Paper Shredder	OGM	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱30,000.00	₱30,000.00		
	In and Out Tray	OGM	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱4,000.00	₱4,000.00		
	Conference Table (10 seater)	OGM	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱30,000.00	₱30,000.00		
	Task Chair	OGM	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱40,000.00	₱40,000.00		
	Mobile Pedestal	OGM	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱4,000.00	₱4,000.00		
	Side table	OGM	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱4,500.00	₱4,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy under OGM for Asset Management Group	OGM	NO	Negotiated Procurement - Highly Technical Consultants	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	₱1,200,000.00	₱1,200,000.00		
	Consultancy to render advisory services on critical issues and special concerns to the OGM	OGM	NO	Negotiated Procurement - Highly Technical Consultants	May-25	N/A	May-25	May-25	Corporate Budget	₱1,200,000.00	₱1,200,000.00		
	Elevator preventive maintenance	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	Refilling of the fire extinguishers	Admin Unit	NO	Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	₱80,000.00	₱80,000.00		
	Genset preventive maintenance	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱110,000.00	₱110,000.00		
	Electrical equipment/devices, lighting consumables	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	General Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱6,160,000.00	₱6,160,000.00		
	Security Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱29,150,000.00	₱29,150,000.00		
	Pest Control Services	Admin Unit	NO	Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	₱90,000.00	₱90,000.00		
	Rental of Photocopiers	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱280,000.00	₱280,000.00		
	Record Storage	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Plant rental	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	PLDT	Admin Unit	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱588,000.00	₱588,000.00		
	Smart/Globe/Smart Bro/TM (postpaid and prepaid)	Admin Unit	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱523,188.00	₱523,188.00		
	Fuel for Service Vehicles (Shell Fleet Card)	Admin Unit	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱1,900,000.00	₱1,900,000.00		
	Meralco	Admin Unit	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱4,200,000.00	₱4,200,000.00		
	Manila Water System, Inc.	Admin Unit	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱270,000.00	₱270,000.00		
	Office supplies	Admin Unit	NO	Direct Acquisition	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	₱2,053,058.59	₱2,053,058.59		
	Repair and Maintenance of NDC Vehicles	Admin Unit	NO	Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	₱684,900.00	₱684,900.00		
	Batteries for the Service Vehicles	Admin Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱80,100.00	₱80,100.00		
	Repair and Maintenance of NDC Bldg.	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱700,000.00	₱700,000.00		
	Repair and Maintenance of Equipment, Furniture and Fixtures	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of a Firm for the Electrical and Mechanical Certification of the NDC Building and I & I Building	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱130,000.00	₱130,000.00		
	Declogging of Floor and Mop Drains for All Floors, Including Water Flushing, of the NDC Building	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Preventive Maintenance of the AC System of the NDC Building (Ground Flor to Penthouse)	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱900,000.00	₱900,000.00		
	Replacement of Air-Purifier Filters at the NDC Offices	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Modernization of the Fire Protection System (FPS) and Fire Detection and Alarm System (FDAS) of the NDC Building	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱4,500,000.00		₱4,500,000.00	
	Repainting of Wall, Ceiling and Epoxy Floor Coating at the Basement including additional Lighting Fixtures	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		
	Supply and Delivery of Digital Phone Units	Admin Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Supply and delivery of waterproofing paint	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱260,000.00	₱260,000.00		
	Preventive maintenance of electrical system of NDC Bldg.	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Preventive maintenance of PABX	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Preventive maintenance of Audio Visual System of	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Various Office Furniture for NDC	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,500,000.00		₱3,500,000.00	
	Procurement of Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units of Brand-New Passenger Elevator for the NDC Bldg. (2nd Public Bidding)	Admin Unit	NO	Competitive Dialogue	Jan-25	Feb-25	Jun-25	TBD	Corporate Budget	₱8,000,000.00		₱8,000,000.00	Issuance of Notice of Award
	Hand dryers	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Microwave oven for 8th flr pantry	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱6,000.00	₱6,000.00		
	Rice cooker for COA use	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱2,000.00	₱2,000.00		
	Brand new AHU including supply brackets and restoration of glass panel	Admin Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		
	Brand new air curtains	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱120,000.00	₱120,000.00		
	Push carts	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱24,000.00	₱24,000.00		
	Vertical filing cabinets	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱11,000.00	₱11,000.00		
	Stanchion post with retractable belt	Admin Unit	NO	Direct Acquisition	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	₱21,000.00	₱21,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Steel locker (for the drivers, general and security services)	Admin Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱118,000.00	₱118,000.00		
	Roller blinds for the 3F	Admin Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	5 meter utility ladder	Admin Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱70,000.00	₱70,000.00		
	Trench grill for basement	Admin Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱90,000.00	₱90,000.00		
	Replacement of inverter and PCB for 1-unit of Fujitec elevator	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱650,000.00	₱650,000.00		
	Supply, delivery, installation, testing and comissioning of three (3) units of inverter 30-TR Aircon including improvement of ACCU room	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱13,400,000.00		₱13,400,000.00	
	3-drawers lateral filing cabinet	Internal Audit	NO	Direct Acquisition	May-25	May-25	May-25	May-25	Corporate Budget	₱17,000.00	₱17,000.00		
	Catering services for NDC Anniversary	Special Events Committee	NO	Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	₱350,000.00	₱350,000.00		
	Giveaways for Christmas	Special Events Committee	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱676,000.00	₱676,000.00		
	Food and venue for Christmas Party	Special Events Committee	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱520,000.00	₱520,000.00		
	Groceries for Christmas	Special Events Committee	NO	Direct Sales	TBD	TBD	TBD	TBD	Corporate Budget	₱989,500.00	₱989,500.00		
	Other Christmas Expenses	Special Events Committee	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Family Day Expenses	Special Events Committee	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱564,500.00	₱564,500.00		
	In and Out Tray	Special Projects Group	NO	Direct Acquisition	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	₱1,000.00	₱1,000.00		
	Pedestal cabinets	Special Projects Group	NO	Direct Acquisition	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	₱12,000.00	₱12,000.00		
	Consultancy for the conduct of financial	Special Projects Group	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Consultancy for the conduct of credit and background investigation for various projects	Special Projects Group	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Technical Consultant (various project)	Special Projects Group	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱720,000.00	₱720,000.00		
	Consultancy for the conduct of feasibility study	Special Projects Group	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000,000.00	₱5,000,000.00		
	Consultancy for relocation and subdivision survey	Special Projects Group	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱90,000.00	₱90,000.00		
	In-house training	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,150,000.00	₱1,150,000.00		
	External Training	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,560,000.00	₱1,560,000.00		
	GAD Activities	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱4,200,000.00	₱4,200,000.00		
	Medical Supplies	HR Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Fun Run Activities	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Conduct of Mandatory Drug Test	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Psychological Testing for Recruitment	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱450,000.00	₱450,000.00		
	Procurement of Agency Services for COS	HR Unit	NO	Competitive Bidding	Mar-25	Apr-25	Jun-25	TBD	Corporate Budget	₱15,000,000.00	₱15,000,000.00		Issuance of Notice of Award

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Publication of Vacant Positions	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱140,000.00	₱140,000.00		
	ID Printer (ATM &ARTA size) and lanyards	HR Unit	NO	Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		
	Plaques and Tokens	HR Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Office Pedestal Cabinets	HR Unit	NO	Direct Acquisition	TBD	TBD	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
Total	176									244,672,726.59	147,387,726.59	97,285,000.00	

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