

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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General Requirements											
NDC Anniversary Expenses	Special Events Committee	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	₱ 410,000.00		
Corporate Giveaways	Special Events Committee	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	11/2026	12/2026	Corporate Operating Budget	₱ 700,000.00		
Expenses for the Christmas Party	Special Events Committee	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	11/2026	12/2026	Corporate Operating Budget	₱ 600,000.00		
Groceries	Special Events Committee	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	11/2026	12/2026	Corporate Operating Budget	₱ 990,000.00		
Other Expenses of the Committee	Special Events Committee	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	₱ 200,000.00		
NDC Family Day Expenses	Special Events Committee	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 600,000.00		
Mandatory Continuing Legal Education (MCLE)	Legal Department	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	₱ 385,000.00		
Site Development Works for NDC Industrial Estate (remaining and additional works)	Special Projects Group (SPG)	Infrastructure	Competitive Bidding	No	LCRB	09/2026	12/2026	Corporate Operating Budget	₱ 277,250,000.00		230.11M Additional works + 47.14M Remaining works
Design and Construction Supervision for NDC Industrial Project (remaining and additional works)	Special Projects Group (SPG)	Consulting Services	Competitive Bidding	No	HRRB	02/2026	03/2026	Corporate Operating Budget	₱ 14,000,000.00		
Third-party consultant/s for the conduct of financial advisory services or	Special Projects Group (SPG)	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	02/2026	03/2026	Corporate Operating Budget	₱ 1,500,000.00		
Consultant for the relocation and subdivision survey	Special Projects Group (SPG)	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	02/2026	03/2026	Corporate Operating Budget	₱ 195,000.00		
Third-party services for the conduct of credit and background investigation for various projects/programs	Special Projects Group (SPG)	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	02/2026	03/2026	Corporate Operating Budget	₱ 50,000.00		
Jackets for the NDC women's month celebration	Gender and Development	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	₱ 275,000.00		
NDC's participation to the 18-day campaign to End-VAW	Gender and Development	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	10/2026	11/2026	Corporate Operating Budget	₱ 100,000.00		
NDC's participation to the 18-day campaign to End-VAW	Gender and Development	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	10/2026	11/2026	Corporate Operating Budget	₱ 60,000.00		
Annual Womens' Month Celebration Expenses	Gender and Development	Goods	Negotiated Procurement-Small Value Procurement	No	LCRB	03/2026	03/2026	Corporate Operating Budget	₱ 60,000.00		
Annual Womens' Month Celebration Expenses	Gender and Development	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	03/2026	03/2026	Corporate Operating Budget	₱ 100,000.00		
Capacity building and Policy Review	Gender and Development	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	03/2026	03/2026	Corporate Operating Budget	₱ 304,000.00		

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Publication of IEC Materials	Gender and Development	Goods	Negotiated Procurement-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	-	03/2026	03/2026	Corporate Operating Budget	₱ 30,000.00		
Technical Service Provider and Facilitator of the NDC Strategic Planning Activity and Performance Governance Scorecard	Corporate Planning Department	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	05/2026	06/2026	Corporate Operating Budget	₱ 100,000.00		
Conduct of the NDC 2026 Planning Activities	Corporate Planning Department	Goods	Negotiated Procurement-Lease of Real Property and Venue.	No	-	06/2026	07/2026	Corporate Operating Budget	₱ 1,200,000.00		
Technical Consultant to render advisory services on the critical issues and special concerns to the OGM	OGM	Consulting Services	Negotiated Procurement-Highly Technical Consultants	No	-	01/2026	01/2026	Corporate Operating Budget	₱ 1,200,000.00		
Services for the NDC Basic First Aid and Life Support Workshop and Training as part of the Implementation of NDC PSCP	CONTINUITY CORE PLAN	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	04/2026	05/2026	Corporate Operating Budget	₱ 200,000.00		
Consulting services for the NDC PSCP Evaluation and Technical Writing Workshop	CONTINUITY CORE PLAN	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	10/2026	11/2026	Corporate Operating Budget	₱ 100,000.00		
Conduct of PSCP Tabletop Exercises	CONTINUITY CORE PLAN	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	03/2026	04/2026	Corporate Operating Budget	₱ 100,000.00		
Certifying Body for the NDC ISO 9001:2025 Recertification	ISO Task Force	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 350,000.00		
Consultancy Services for the NDC ISO 9001:2025 Recertification	ISO Task Force	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	04/2026	05/2026	Corporate Operating Budget	₱ 350,000.00		
Webcam	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 9,000.00		
External drive 2-terabyte	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 144,000.00		
Tablet	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 180,000.00		
Handset phone	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 7,000.00		
Electronic Sticker Labeler	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 14,000.00		
Pocket videocam with Gimbal	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 150,000.00		
Overhead scanner for large papers	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 80,000.00		
Fast scanner	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 245,000.00		
Hi-speed continuous ink printer	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 300,000.00		
Voice recorder with 512GB SD	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 45,000.00		
Network storage back-up for PSCP	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 60,000.00		

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Computer repairs and maintenance kit	IT Unit	Goods	Competitive Bidding	No	SCRB/LCRB	04/2026	05/2026	Corporate Operating Budget	₱ 100,000.00		
Software and System Subscriptions	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 50,000.00		
Multimedia software image and video editor	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 15,000.00		
Transcription Software	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 10,000.00		
PDF Editor	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 10,000.00		
Anti-virus	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 700,000.00		
Consultancy for the NDC Information Systems and Maintenance of server	IT Unit	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	TBA	TBA	Corporate Operating Budget	₱ 2,000,000.00		
Website Development	IT Unit	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	TBA	TBA	Corporate Operating Budget	₱ 700,000.00		
Internet-backup	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	02/2026	03/2026	Corporate Operating Budget	₱ 500,000.00		
E-mail subscription	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	10/2026	11/2026	Corporate Operating Budget	₱ 700,000.00		
Information System Maintenance	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 300,000.00		
NDC website maintenance	IT Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 30,000.00		
In-house training	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,150,000.00		

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External Training	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,560,000.00		
Fun Run Activities	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
Conduct mandatory drug testing	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 200,000.00		
Psychological Testing for Recruitment	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 450,000.00		
Agency Services for the NDC	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 24,000,000.00		
Publication of Vacant Postions	HR Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 140,000.00		
Elevator preventive maintenance	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 96,000.00		
Refilling of fire extinguishers and provision of wall brackets and floor stands for fire extinguishers	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 200,000.00		
Genset preventive maintenance	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 150,000.00		
Electrical equipment/devices, lighting consumables	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
General Services	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 7,100,000.00		
Security Services	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	01/2026	03/2026	Corporate Operating Budget	₱ 33,000,000.00		
Pest Control	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	02/2026	02/2026	Corporate Operating Budget	₱ 90,000.00		

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Rental of Photocopiers	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	10/2026	10/2026	Corporate Operating Budget	₱ 280,000.00		
Record Storage	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 600,000.00		
Plant rental	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 180,000.00		
PLDT	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 540,000.00		
Prepaid Cards	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 90,000.00		
Postpaid Lines	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 300,000.00		
Fuel for Service Vehicles (Shell Fleet Card)	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,500,000.00		
Meralco	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 3,700,000.00		
Manila Water System, Inc.	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 550,000.00		
Office supplies	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,600,000.00		
Repair and Maintenance of NDC Vehicles	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,300,000.00		
Repair and Maintenance of NDC Bldg.	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,000,000.00		
Repair and Maintenance of Equipment, Furniture and Fixtures	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 200,000.00		

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Services of a Firm for the Electrical and Mechanical Certification of the NDC Building and I & I Building	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 130,000.00		
Declogging of Floor and Mop Drains for All Floors, Including Water Flushing, of the NDC Building	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 120,000.00		
Preventive Maintenance of the AC System of the NDC Building (Ground Floor to Penthouse)	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 900,000.00		
Air Purifier Units (5 units) and Replacement of Air-Purifier Filters of Existing Units at NDC Offices	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 363,000.00		
Supply and Delivery of Waterproofing Paint	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 260,000.00		
Preventive Maintenance of the Electrical System of the NDC Building	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 350,000.00		
Preventive Maintenance of the PABX System Including Supply of Telephone Units	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 200,000.00		
One-Time Preventive Maintenance of Audio Visual System of the National Development Company	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 150,000.00		
Supply, Installation and Commissioning of Three (3) Centralized Inverter Air-conditioning Units for the NDC Building	Admin Unit	Goods	Competitive Bidding	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 13,000,000.00		
Structural Retrofitting of the NDC Building	Admin Unit	Consulting Services	Emergency Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 3,000,000.00		
Structural Retrofitting of the NDC Building	Admin Unit	Infrastructure	Competitive Bidding	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 50,000,000.00		
Submeter	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 500,000.00		
Replacement of the compressor motors of the 7F and 8F ACUs	Admin Unit	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 510,000.00		
Consultancy Services: Update and Conformatory Structural Integrity Assessment, Preparation of Retrofitting Design Plans, Project Management and Construction Supervision for NDC Building and I&I Building	AMG	Consulting Services	Emergency Procurement	No	HRRB	TBA	TBA	Corporate Operating Budget	₱ 3,000,000.00		

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Structural Retrofitting of the I&I Building	AMG	Infrastructure	Competitive Bidding	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 60,000,000.00		
Preventive Maintenance for Service Elevators at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 240,000.00		
Repairs of Service Elevators at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 250,000.00		
Preventive Maintenance for GenSet at the Basement Level, I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
Preventive Maintenance of Airconditioning Units at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 300,000.00		
Repairs of Airconditioning Units at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 250,000.00		
Preventive Maintenance of the Automated Transfer Switch (ATS) at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 80,000.00		
Provision for Maintenance and Repair Works at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 500,000.00		
Provision for Maintenance and Repair Works at the I&I Building	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 300,000.00		
Relocation Survey of Properties	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 500,000.00		
Appraisal of Properties	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 950,000.00		
Provisions for the Development/Preservation of properties/assets such as installation of fencings, lightings, etc.	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 700,000.00		
Publication for Invitation to Bid (Lease and Sale)	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 150,000.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Maintenance, Clearing and Grubbing of Macapagal Lot	AMG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 400,000.00		
Annual Report	CCG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 500,000.00		
Automation of Investment Application and Accreditation through NDC website or app	BDG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 1,000,000.00		
Due Diligence Services and Ocular Activities	BDG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 120,000.00		
LMC/LIDE Board Meeting and Ocular	BDG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 40,000.00		
Official Business (International)	BDG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 500,000.00		
Official Business (Local)	BDG	Goods	Negotiated Procurement-Small Value Procurement	No	SCRB/LCRB	TBA	TBA	Corporate Operating Budget	₱ 250,000.00		
Trainings	BDG	Consulting Services	Negotiated Procurement-Small Value Procurement	No	HRRB	TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
Consultancy Services - Space and Programme Management	BDG-IHUB	Consulting Services	Competitive Bidding	No	HRRB	TBA	TBA	DTI Transferred Funds	₱ 18,000,000.00		
Security Personnel	BDG-IHUB	Goods	Competitive Bidding	No	SCRB/LCRB	TBA	TBA	DTI Transferred Funds	₱ 3,600,000.00		
Events and Programs	BDG-IHUB	Goods	Competitive Bidding	No	SCRB/LCRB	TBA	TBA	DTI Transferred Funds	₱ 21,220,000.00		
Proposed Construction/Renovation	BDG-IHUB	Infrastructure	Competitive Bidding	No	SCRB/LCRB	TBA	TBA	DTI Transferred Funds	₱ 15,000,000.00		
TOTAL:									₱ 585,467,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Paper Shredder	Legal Department	Goods	Direct Acquisition	No		Feb-26	Feb-26	Corporate Operating Budget	₱ 20,000.00		
Mobile Pedestal	Legal Department	Goods	Direct Acquisition	No		Feb-26	Feb-26	Corporate Operating Budget	₱ 13,000.00		
Sheet Feed Scanner	Special Projects Group (SPG)	Goods	Direct Acquisition	No		Feb-26	Feb-26	Corporate Operating Budget	₱ 30,000.00		
NDC CARES (Client Assistance towards Responsive and Effective Service) Provision to Victims of Calamities	Gender and Development	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 200,000.00		
Meeting and Conference Expenses	Gender and Development	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 200,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Paper Shredder	Corporate Planning Department	Goods	Direct Acquisition	No		Apr-26	Apr-26	Corporate Operating Budget	₱ 30,000.00		
Meeting and Conference Expenses	Corporate Planning Department	Goods	Direct Acquisition	No				Corporate Operating Budget	₱ 50,000.00		
Automatic Upper Arm Blood Pressure Monitor BP Digital	OGM	Goods	Direct Acquisition	No		Feb-26	Feb-26	Corporate Operating Budget	₱ 5,000.00		
Special Corporate Giveaways	OGM	Goods	Direct Acquisition	No		Dec-26	Dec-26	Corporate Operating Budget	₱ 30,000.00		
Meeting and Conference Expenses	CONTINUITY CORE PLAN	Goods	Direct Acquisition	No		Aug-26	Aug-26	Corporate Operating Budget	₱ 50,000.00		
Meeting and Conference Expenses	ISO Task Force	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
Medical Supplies	HR UNIT	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 150,000.00		
Plaques and Tokens	HR UNIT	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 150,000.00		
Microwave Oven, Rice Cooker, Coffee Maker, Refrigerator, Oven Toaster	ADMIN UNIT	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
Vertical filing cabinet, 4-drawer (for BAC) and lateral filing cabinet, 4-drawer for Administrative Unit	ADMIN UNIT	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 45,000.00		
Roller Blinds	ADMIN UNIT	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 100,000.00		
Split-Type ACUs	ADMIN UNIT	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 200,000.00		
Pantry Supplies: Dish Dryer, Oven	AMG	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 20,000.00		
Subscription (Lamudi)	AMG	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 20,000.00		
Paper Shredder	FSG	Goods	Direct Acquisition	No		Feb-26	Feb-26	Corporate Operating Budget	₱ 20,000.00		
Social Media Boosting	CCG	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 120,000.00		
Video Production/Editing-for use in various campaign	CCG	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 50,000.00		
Events Expenses	CCG	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 300,000.00		
Printed materials, brochures tarpaulin streamers rollup banners	CCG	Goods	Direct Acquisition	No		TBA	TBA	Corporate Operating Budget	₱ 70,000.00		
Meals for the Meeting (SVF)	BDG	Goods	Direct Acquisition	No		TBA	TBA		₱ 90,000.00		
Procurement of Scanner	BDG	Goods	Direct Acquisition	No		TBA	TBA		₱ 10,000.00		
Procurement of Photocopy Machine	BDG	Goods	Direct Acquisition	No		TBA	TBA		₱ 20,000.00		
TOTAL:									₱ 2,193,000.00		

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
"Common-Use Supplies and Equipment available at Procurement Service"								Corporate Operating Budget	P 1,859,989.31		
									P 1,859,989.31		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: P 587,660,000.00
Total Amount of CSEs to be purchased from PS-DBM: P 1,859,989.31
Total Amount of Estimated Budget: P 589,519,989.31

Prepared by:


JOHNIERAY A. CUETO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat, Head

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:

AGM LEOPOLDO JOHN F. ACOT
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:


GM SATURNINO H. MEJIA
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : _____